PROFORMA

Detailed Action Plan for utilizing the Grant-in-aid Recommended by the Thirteenth Finance Commission for the year 2011-12,2012-13,2013-14,2014-15

NAME OF THE SCHEME : HERITAGE CONSERVATION – MONUMENTS

NAME OF THE IMPLEMENTING DEPARTMENT : DEPARTMENT OF HERITAGE

Sl.No.	Details of each component / Item / Work. Conservation of Monument	Total Estd Cost in Lakhs	Financial Target (Rs. In lakhs) 2011-12	Financial Target (Rs. In lakhs 2012-13	Financial Target (Rs. In lakhs 2013-14	Financial Target (Rs. In lakhs 2014-15	Remarks
1	2	3	4	5	6	7	8
1	Conservation of Srirangapatana fort wall, Srirangapatana	1000.00	379.00	111.00	375.00	135.00	It is proposed to follow old fortification pattern and fill up the fallen portion of the fort as per old design and it is proposed to develop land between fort walls by landscaping and providing access path to viewers etc.
2	Land scaping and maintenance of Sadat spring savai and Dargah of H Sayyid Us sadat, Bidar	40.50	16.50	8.00	8.00	8.00	It is proposed to undertake landscaping around the monument and provide foot path, bore well and maintenance of landscaping for 4 years.
3	Conservation of Darga of Hazrat Maqdumji khadri and Khankha, Bidar	72.00	44.00	28.00	--	--	It is proposed to undertake vegetation cleaning and provide lime plastering to domes and walls and also door to the entrance of these tombs. It also proposed for white wash and colour wash after plaster work.

4	Conservation of Langar ki Masjid(Darga, Mosque, Sari of H Kamal Mujarrid) Gulbarga	38.00	38.00	--	--	--	It is proposed to undertake cleaning and provide lime plastering to domes and walls and also door to the entrance of these tombs. It also proposed for white wash and colour wash after plaster work.
5	Conservation of tombs at Noor Bagh (3Nos) Gulbarga	53.00	--	53.00	--	--	It is proposed to undertake vegetation cleaning and provide lime plastering to domes and walls and also door to the entrance of these tombs. It also proposed for white wash and colour wash after plaster work.
6	Conservation of tombs near Bijapuri arch(Khwaja bande nawaj darga) Gulbarga	41.50	41.50	--	--	--	It is proposed to undertake vegetation cleaning and provide lime plastering to domes and walls and also door to the entrance of these tombs. It also proposed for white wash and colour wash after plaster work.
7	Conservation of tombs in Basaveshwar nagar(2Nos), Gulbarga	35.00	--	--	35.00	--	It is proposed to undertake vegetation cleaning and provide lime plastering to domes and walls and also door to the entrance of these tombs. It also proposed for white wash and colour wash after plaster work.
8	Conservation of Chor Gumbaz, Gulbarga	32.50	32.50	--	--	--	It is proposed to provide lime plastering to domes and walls and also door to the entrance of these tombs. It also proposed for white wash and colour wash after plaster work.
9	Conservation of Qulanadar khans tomb, Gulbaraga	28.00	28.00	--	--	--	It is proposed to provide lime plastering to domes and walls and also door to the entrance of these tombs. It also proposed for white wash and colour wash after plaster work.

10	Coonservation of Tomb of Sultan Muhamad Shah II Hasan Gangu Bhamani tomb, Gulbarga	22.30	44.60	--	--	22.30	It is proposed to undertake provide lime plastering to domes and walls and also door to the entrance of these tombs. It also proposed for white wash and colour wash after plaster work.
11	Conservation of Summer palace Alaibad, Bijapur	3.75	3.75	--	--	--	It is proposed to undertake jungle cleaning and debris removal and also conservation of monuments here. It is proposed to provide lime plaster wherever necessary. It also proposed for white wash and colour wash after plaster work.
12	Conservation of Fort ,Kittur	230.00	230.00	-	--	--	It is proposed for Conservation of fort wall in ancient style and design.
13	Conservation of Lokeshwara, Lokapur	58.00	--	--	58.00	--	It is proposed to provide chain link fencing and paving slabs around temple
14	Conservation of Datttreya temple, Belagali	35.00	--	--	35.00	--	It is proposed to provide chain link fencing and fixing paving slabs around temple provision is made for wooden doors and electrification also.
15	Conservation of Ganapthi temple, Mudhol	35.00	--	35.00	--	--	It is proposed to under take construction of Gopura, providing paving slabs around the temple. Providing chain link fencing and electrification.
16	Conservation of Mahipatiswami temple, Khankhandaki	35.00	--	35.00	--	--	It is proposed to providing chain link fencing, numbering the existing stones, dressing of supplied stones, resetting stone members, available stones.
17	Conservation of Venkateshwara temple, Kulloli	35.00	--	--	35.00	--	It is proposed to provide chain link fencing and paving slabs around temple.

18	Conservation of Hanuman temple, Kalgurki	23.00	--	--	--	23.00	It is proposed to provide numbering the existing stones, dressing of supplied stones, resetting stone members, available stones.
19	Conservation of Durgadevi temple, Karjol	11.45	--	11.45	--	--	It is proposed to providing chain link fencing and paving slabs.
20	Conservation of Venkateshwara temple, Munavalli	46.00	--	--	46.00	--	It is proposed to providing MS grill fixing, laying paving slab and fabricating for steel work.
21	Conservation of Narayana temple, Sirur	22.00	--	22.00	--	--	It is proposed to provide numbering the existing stones, dressing of supplied stones, resetting stone members, available stones.
22	Conservation of Mallikarjuna temple, Sirur	57.00	--	57.00	--	--	It is proposed to providing chain link fencing, numbering the existing stones, dressing of supplied stones, resetting stone members, available stones. Drilling borewell & Electrification.
23	Conservation of Ramalinga temple, Sirur	46.00	--	9.00	8.00	29.00	It is proposed to provide numbering the existing stones, dressing of supplied stones, resetting stone members, available stones.
	TOTAL	**2000.00**	**583.25**	**599.45**	**600.00**	**217.30**	